

8/5/2013



UN Development Programme Bhutan - Thimphu

Award ID: 00068406

Award Title: Development of Bhutan National Internal Control Framework

Start Year: 2012

End Year: 2013

Implementing Partner (Executing Agency): Ministry of Finance

Responsible Party (Implementing Agent): BHU-UNDP/NEX
Ministry of Finance

Revision Type: General Revision 3

Budget (US\$) as of Last Revision on 05-August-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	55,000.00
Total Budget (2013 and Beyond)		55,000.00
Total Expenditure (2012 and Prior)		42,676.15
Award Total		97,676.15
Unprogrammed/Unfunded		0.00

Brief Description:

The budget has been revised based to change implementing partner from Ministry of Finance (MoF) to UNDP NEX for the Activity 2.1 International consultants to review and consolidate draft NICF, including the development of recommendations for an implementation plan of USD 21,000 as per the request letter from MoF of 15th July, 2013.

Agreed by:

Agreed by:

20 Aug, 2013

Agreed by:

Agreed by:

Hideko Hadzialic
Deputy Resident Representative
UNDP, Thimphu, Bhutan

*refined
Rajiv*



Annual Work Plan

Bhutan - Thimphu

Project: 00068406

Project Title: Development of Bhutan National Internal Control Framework

Report Date: 8/5/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083626 Internal Control Framework	1. Capacity development RC 2. Development of NICF			Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confer	24,250.00
				BHU-UNDP/NEX	04000	UNDP	71200	International Consultants	21,000.00
			Ministry of Finance	04000	UNDP	71200	International Consultants	0.00	
			Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confer	6,000.00	
			Ministry of Finance	04000	UNDP	71300	Local Consultants	0.00	
			Ministry of Finance	04000	UNDP	72500	Supplies	3,000.00	
	Assurance Activities			BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
	International Internal Control			BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	0.00
				Ministry of Finance	04000	UNDP	71600	Travel	0.00
				Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confer	0.00
TOTAL									
GRAND TOTAL									
55,000.00									
55,000.00									



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ROYAL GOVERNMENT OF BHUTAN
MINISTRY OF FINANCE
TASHIICHO DZONG



MoF/CCA-UNDP/2013-2014/23

15th July 2013.

To
The UN Resident Representative.
UNDP
Thimphu.

Sub: Recruitment of Consultant for Development of NICEF

Madam/Sir,

As you are aware, the Central Coordination Agency (CCA) of the Ministry of Finance has developed a preliminary draft National Internal Control Framework (NICEF) towards fulfillment of the main objective under UNDP supported project 'Development of National Internal Control Framework'. The existing draft NICEF is being reviewed by a team of Task Force comprising of members from various govt. agencies. Upon completion of review by the Task Force Team, final draft NICEF will be submitted to UNDP. However, given the limited capacity within the Ministry and the relevant stakeholders, the need for engagement of an NICEF expert was envisaged right from the time of formulation of the project.

In view of the above, we would like to seek the assistance of UNDP in the recruitment of a consultant for review of the final draft NICEF, its revision and delivery of a final NICEF for implementation.

We look forward to your generous and continuous support for strengthening the internal control system in the public sector.

Thanking you,

Yours Sincerely,


(Lam Dorji)
Secretary

*Yanku
Please revise the budget NEX
based on this request.
Jh
10.7.13*

cc: The Hon'ble Secretary, GNHC, Thimphu for information
Post Box No 270. Tel # 00975-2- 328910. Fax: 328910. www.mof.gov.bt